

ProjectONE

**Fiscal 2021 Financials
Agency Deployment**

**CAPPS
Financials
User Groups**

**Soft Go-Live Date
Aug. 09, 2021
Implementation Date
Sept. 01, 2021**

**Report Date
Jan. 15, 2021**

Deploying Agencies

338-PRB, 362-TLC, 450-SML, 451-TDB, 457-TSBPA, 460-PELS,
466-OCCC, 469-CUD, 513-TFSC, 533-PTOT, 535-TLLRWDC, 813-
ARTS

Key Activities

- Started Configuration/Prototyping Sessions
- Security Essentials Meeting scheduled
- Train the Trainer Kickoff scheduled

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 36% Complete (09/01/20 – 09/30/21)
- Analysis 76% Complete (09/01/20 – 04/17/21)
- Configuration 55% Complete (09/01/20 – 02/28/21)
- Design 79% Complete (09/01/20 – 05/22/21)
- Build 82% Complete (09/01/20 – 03/24/21)
- Conversion 12% Complete (09/07/20 – 05/08/21)
- Test 17% Complete (10/26/20 – 08/13/21)
- Train/Change 41% Complete (11/02/20 – 08/28/21)
- Deploy 0% Complete (05/11/21 – 09/01/21)
- Support 0% Complete (09/01/21 – 10/31/21)
- **Overall Project 45% Complete (09/01/20 – 10/31/21)**